



School District 19
(Revelstoke)

The Board of Education of
School District No. 19 (Revelstoke)
Regular Board Meeting
Wednesday, January 17th, 2024
5:00 p.m.

A G E N D A

1 CALL TO ORDER AND RECOGNITION OF TRADITIONAL TERRITORIES

*We would like to respectfully honour the four nations on whose land we live
and learn: The Sinixt, the Secwepemc, the Ktunxa, and the Syilx Okanagan.*

Wendy Rota

2 ATTENDANCE

Trustees: _____

Sr. Admin.: _____

Principals/Vice Principals: _____

REGRETS:

3 APPROVAL OF AGENDA:

4 APPROVAL OF MINUTES:

Regular Meeting of December 6th, 2023

5 DELEGATIONS:

6 SPECIAL REPORTS:

7 BUSINESS ARISING:

8 NEW BUSINESS

8.1 ADMINISTRATION REPORTS:

8.1.1 SUPERINTENDENT KUBIK

- A) Superintendent's Administration Report
- B) Student Learning Survey: Belonging and Feeling Welcome
- C) BC Adolescent Health Survey

8.1.2 **SECRETARY TREASURER TISDALE**

A) 2023/2024 Final Funding

8.2 **OTHER**

A)

8.3 **COMMITTEE REPORTS**

- A) Education Advisory Committee Minutes of November 28th, 2023
- B) District Parent Advisory Council Minutes of December 6th, 2023
- C) Indigenous Education Advisory Committee Minutes of December 7th, 2023

8.4 **TRUSTEE REPORTS**

A)

8.5 **CORRESPONDENCE**

9 **FUTURE AGENDA ITEMS**

10 **PUBLIC QUESTION PERIOD**

11 **RECESS**

_____ TIME: _____



School District 19
(Revelstoke)

Revelstoke Board of Education

Regular Board Meeting December 6th, 2023 Minutes

CALL TO ORDER

Trustee Chell called the meeting to order at 5:02 p.m.

ACKNOWLEDGEMENT (Sasha-Emily Walsh)

We would like to respectfully honour the four nations on whose land we live and learn: The Sinixt, the Secwepemc, the Ktunxa, and the Syilx Okanagan.

Trustee Walsh noted that there is so much important work to be done to combat the misinformation that exists around reconciliation and its impact. The work being done in schools to educate and inform students is important.

ATTENDANCE

Trustees:	Chell, Zimmer, Allen (virtually), Rota and Walsh
Senior Administration:	Superintendent Kubik and Secretary Treasurer Tisdale
and:	Administrative Secretary Magarian
Guests:	Barry Rourke, RTA President; one member of the media, Monica Penner, District Speech and Language Pathologist and Victoria Strange, Learning Support Teacher at Columbia Park Elementary School
Regrets:	None

APPROVAL OF AGENDA

23: R-73 Walsh/Zimmer

"THAT the agenda be approved as presented."

CARRIED

APPROVAL OF MINUTES

23: R-74 Zimmer/Walsh

"THAT the minutes of the Regular Board meeting of November 8th, 2023, be approved as presented."

CARRIED

DELEGATIONS

SPECIAL REPORTS

Communications Board at Columbia Park Elementary School
presented by Monica Penner, District Speech and Language Pathologist
and Victoria Strange, Learning Support Teacher at Columbia Park Elementary School

Board Chair Chell introduced Monica Penner, District Speech and Language Pathologist and Victoria Strange, Learning Support Teacher at Columbia Park Elementary School. Ms. Strange

began the presentation by providing background information on how the Communication Board came about. She explained that a few years ago she and Ms. Penner shared a classroom and at the time, there were two non-verbal students at the school. Together they developed a core board in order to assist the students in communicating with others. A core board contains "core" words which are hard to teach like "help". The core board also contains fringe words that are specific to an environment such as for camping "trees" and "fire". A video was shown of a student learning to use the core board. After the positive impact the core board had on the non-verbal students ability to communicate not only at school, but also at home, it was decided that it would be helpful for the whole school to be core board literate. Ms. Penner and Ms. Strange went to each class in the school and had each class create their own core board and some were made for outdoors. Classes were provided with certain words that they had to use and then they brainstormed the other words. The words that were most important varied by classroom, for example the Indigenous Education room had "beading" and "hide". There is also a colour scheme for different categories of words. Students did the drawings to match the words. The core board is especially helpful for ESL students and many other students who have difficulty communicating. Following the success of the classroom core boards, Ms. Penner and Ms. Strange felt that making a permanent outdoor communication board would be an invaluable tool for the school and community. They applied for a Variety Children's Charity grant which they received. They also received funding from the school district and the Columbia Park Elementary School Parent Advisory Council. The Board incorporates words that the students wanted as well as words the students use for some of the equipment and activities that are specific to their school. The total cost for the project was approximately \$6,200. The communication board is double sided and has been a big success at the school with students in all grades using it. It is hoped that in the future, each elementary school will have a communication board.

Trustees and Superintendent Kubik thanked Ms. Penner and Ms. Strange for the presentation. Board Chair Chell noted that Ms. Kubik recently provided a presentation on the communication board to the Revelstoke Early Childhood Development Committee (RECD). The RECD would like communications boards in all of the community playgrounds and will be applying for grants for the funding of the communication boards.

Ms. Penner and Ms. Strange left the meeting at 5:24 pm.

NEW BUSINESS

ADMINISTRATION REPORTS

SUPERINTENDENT KUBIK

Administration Report: Superintendent Kubik

Received as information.

Superintendent Kubik presented her Administration Report highlighting the upcoming January 18, 23, and 30, 2024 presentations on Video Games, Social Media, Sexting and Sextortion and Age of Consent by Safe Schools Trainer Scott Rothermel. The sessions will take place in the Revelstoke Secondary School library. Superintendent Kubik also highlighted the district's Teacher Mentorship program which is now underway with new teachers teamed up with master teachers. She also noted the retirement of Administrative Secretary Jeanette Magarian in July of 2024.

Policy No. 3.7 Human Rights and Discrimination

Trustee Zimmer presented the revised policy.

23: R-75 Zimmer/Walsh

"THAT the Revelstoke Board of Education circulate Policy 3.7 Human Rights and Discrimination for feedback."

CARRIED

Policy No. 4.21 Child Care

Trustee Zimmer presented the new policy.

23: R-76 Zimmer/Walsh

"THAT in accordance with Board Policy 2.4 District Policy Development and Review the Revelstoke Board of Education approve Policy 4.21 Child Care."

CARRIED

SECRETARY TREASURER TISDALE

OTHER

COMMITTEE REPORTS

District Parent Advisory Council Minutes of November 1st, 2023

Trustee Walsh presented the minutes noting elections for the DPAC executive were held. At Revelstoke Secondary School phone cases have been purchased for students in grades 8 and 9 to place their phones into during class. Trustee Walsh also noted the benefits of the communication and exchange of ideas with SD93 Conseil Scolaire Francophone de la Colombie-Britannique at Ecole des Glacier.

23: R-77 Walsh/Rota

"THAT the minutes of the District Parent Advisory Council meeting of November 1st, 2023 be received as presented."

CARRIED

Indigenous Education Advisory Committee Minutes of November 2nd, 2023

Trustee Zimmer presented the minutes noting the number of amazing things going on in schools. She highlighted artist in residence, Delrée Dumont who will be involved in a multi-year project with each school in the district receiving their own art installation.

23: R-78 Zimmer/Walsh

"THAT the minutes of the Indigenous Education Advisory Committee meeting of November 2nd, 2023 be received as presented."

CARRIED

Policy Review Committee Minutes of November 27th, 2023

Trustee Zimmer presented the minutes noting that the Committee reviewed the list of the district's policies and have chosen policies that the Committee will be bringing forward at future meetings.

"THAT the minutes of the Policy Review Committee meeting of November 27th, 2023 be received as presented."

CARRIED

TRUSTEE REPORTS

British Columbia School Trustees' Association Trustee Academy of November 23rd to 25th, 2023 and British Columbia School Trustee Association Thompson Okanagan Branch Meeting of November 24th, 2023

Board Chair Chell, Trustees Walsh, Zimmer and Rota and Secretary Treasurer Tisdale attended the meetings and found the presentations and being able to interact with trustees from other districts worthwhile.

Ono Cho Visit Update (Wendy Rota)

Board Chair Chell provided an overview of the Ono Cho school exchange program noting that due to the COVID pandemic, Ono Cho students have not been to Revelstoke since 2019. Trustee Rota is the lead in organizing the Ono Cho visit. She advised that the students and chaperones will be arriving in Revelstoke on February 1st, 2023 late in the evening and leaving on February 6th, 2023. The schedules for the students and chaperones and the activities that will take place during their visit are being finalized.

Strategic Planning – June 2024

Board Chair Chell confirmed that it is time for the district to update/refresh/renew its Strategic Plan. Superintendent Kubik provided background information on the Strategic Planning process noting that she has already touched on the Strategic Plan in a number of meetings. She provided trustees with examples of strategic plans from other districts, some simple and others more detailed. Board Chair Chell added that most districts have brought in a facilitator to lead the process for gathering the input. Superintendent Kubik has had discussions with a potential facilitator. Once a facilitator has been confirmed, Board Chair Chell and Superintendent Kubik will design the local process to include as many groups as possible in the process.

CORRESPONDENCE

PUBLIC QUESTION PERIOD

Trustee Chell invited members of the audience to ask questions related to items on the agenda.

ADJOURNMENT

The meeting adjourned at 6:14 p.m. on the motion of Trustee Rota.

CLOSED BOARD ITEMS

Chair

Secretary Treasurer

DATED: December 6th, 2023

Partner meetings

Attended the RECDC meeting hosted in the Board room

- Communication Board at CPE

Superintendents visits to the Preschool and Daycare

Numeracy Circles

Attended the Zoom District ELCC Leads Community of Practice

- Topic: ECE Wage Enhancement and Incentive
- Guest Speaker: Sonja Yli-Kahila, Director, Child Care Policy

Zoom call with BCPSEA CEO Bruce L. Anderson

- The purpose of the call is to connect and check in. CEO Anderson is meeting with each Superintendent of Schools



Attended provincial budget zoom with Secretary Treasurer Tisdale

- Announcement of funding allocations (See Secretary Treasurer Tisdale memo)

Met with RTA President Rourke and the and BCTF Health and Wellness Consultants

The monthly meetings of the Health and Wellness Committee (HWC) include the Superintendent of Schools, Local Union President and Health and Wellness consultants that collaborate in supporting the teachers/counsellors with the goal of a successful and sustainable return to work. The face-to-face collaboration of this team is invaluable in building trust and respect with an appreciation of each member's unique role and perspective in supporting the teacher.

The team is dedicated to the health and wellness of the teachers for who are either returning to work after a medical leave or requiring support to remain in their assignment, a preventative approach.

SD 19 meetings

Regular scheduled meeting with CUPE President Celes Lucius and CUPE VP Yvette Pendergast

Regular scheduled meeting with RTA President Barry Rouke

- Topics of discussion
- Calendar
 - Health and Well Being and Energize your Life Program
 - Check in on Core Competencies

Met with District Principal Tedesco, Secretary Treasurer Tisdale to review the cohort process for a Dual credit program with North Okanagan-Shuswap School District (83) for an Early Childhood Assistant 3 Course package

Met with District Principal Tedesco and District Principal Wallach to review calendars, events and reporting obligations



Attended Education Advisory Committee

- Student input on Equity
- Strategic Plan – Goal One We Believe that engaged learners will achieve successes that reflect their passions and interests in safe, equitable learning environments
- Communications Board at Columbia Park Elementary School - Presentation

Attended the Indigenous Education Committee, information appears later in the agenda

Conducted 3 TTOC interviews

- Presently we have 33 TTOC that range from part time to full time

SD19 Website Development meeting

- RSS Rollout

Attended a DPAC meeting. Information appears later in the agenda

- Superintendent presentation
- Communication Boards
- Review of November Strategic Plan activity



Framework for Enhancing Student Learning

Met with Cynthia Drummond to review the SD 19 Framework for Enhancing Student Learning report

- Framework for Enhancing Student Learning report review pending

Commenced a strategic planning session with the Board.

- Facilitator Lisa McCullough lead conversations on Strategic Planning. The district's 2021-2024 Strategic Plan has been successful and the Board is exploring next steps for a Strategic Plan refresh.

Commenced a December leadership meeting. Highlights from the meeting

- School Learning Plan Template Review
- UNDRIP – DRIPA, Truth and Reconciliation Calls to Action, BCTC Standard 9, First Peoples' Principles of Learning
- Core Competency Check in
- Principal Monthly Task Calendar

Attended the Indigenous Family Luncheon.

- Everyone enjoyed 3 sisters' soup, bannock, drumming, dancing and story telling

Schools Visits

RSS school visits

- Consent Presentation for grade 11 and 12 students at RSS
- Concert Band at RSS
- Student Leadership at RSS
- RSS grade 12 winter skating activity
- Met with RSS teacher to review supporting students with diverse abilities
- Visit with acting principal Pfeiffer
- New year hellos to staff

CPE school visits

- CPE winter Concert. The concert's theme was December in Revelstoke and focused on the many family and cultural traditions that take place of December.
- CPE visit with acting principal Tomm
- Classroom visits to view passion projects and partner reading

AHE

- Winter Concert
- Classrooms visits
- Principal Visit
- Outdoor Supervision Visit

BVE

- Winter Concert
- Classroom visits to view budding reading, numeracy centers, winter activity centers

Attended the Elementary Band performance at the Community Center



Trustees' Upcoming Dates

Date(s)	Time	Event
January 25 th , 2024	9:00 am to 12:00 pm	BC Public School Employers Association Annual General Meeting (to be held virtually)
January 29 th , 2024	7:00 pm	Special Meeting of the BC School Trustees' Association Thompson Okanagan Branch regarding resolutions for the April 2024 BCSTA Annual General Meeting (to be held virtually)
February 9 th , 2024		Ministry of Education and Child Care Partner Liaison Meeting
February 21 st , 2024	5:00 pm	School Board Meeting

THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 19 (REVELSTOKE)

TO: All Trustees

FROM: Roberta Kubik, Superintendent of Schools

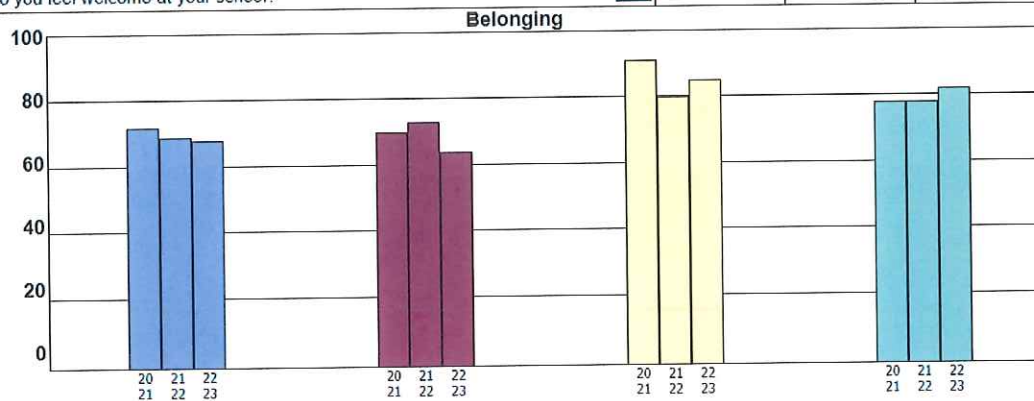
DATE: January 17th, 2024

INFORMATION: Student Learning Survey: Belonging and Feeling Welcome



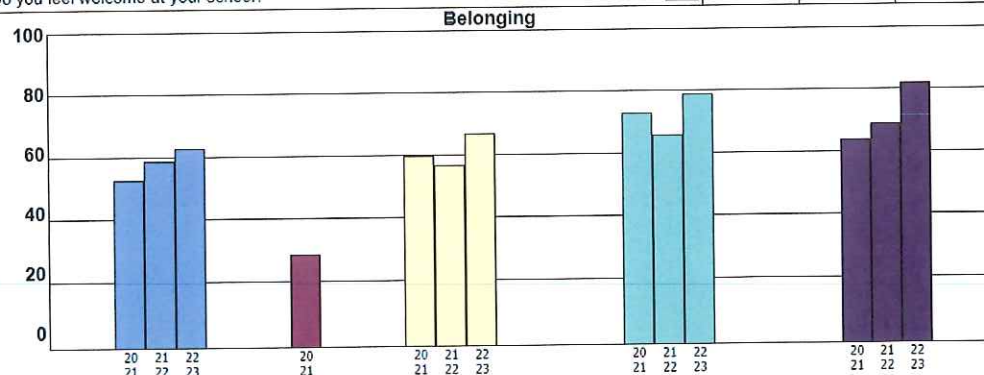
GRADE 4 RESULTS (in %), 2020/2021 - 2022/2023

% Reporting Positive Responses				
Belonging		Revelstoke (SD 019)		
		2020/2021	2021/2022	2022/2023
Is school a place where you feel like you belong?		73	70	69
How many adults do you think care about you at your school?		71	74	65
Do adults in the school treat all students fairly?		92	81	86
Do you feel welcome at your school?		79	79	83



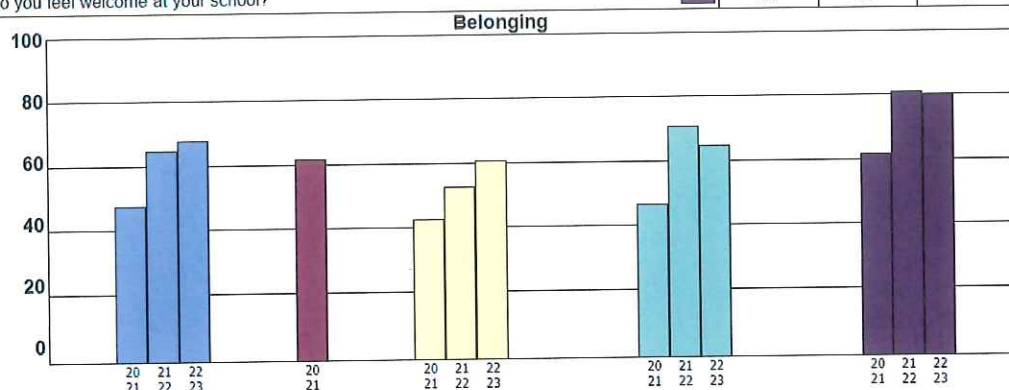
GRADE 7 RESULTS (in %), 2020/2021 - 2022/2023

% Reporting Positive Responses				
Belonging		Revelstoke (SD 019)		
		2020/2021	2021/2022	2022/2023
Is school a place where you feel like you belong?		54	60	64
Do you see diverse sexual orientations and gender identities represented in your school or activities?		30	N/A	N/A
How many adults do you think care about you at your school?		61	58	68
Do adults in the school treat all students fairly?		74	67	80
Do you feel welcome at your school?		65	70	83



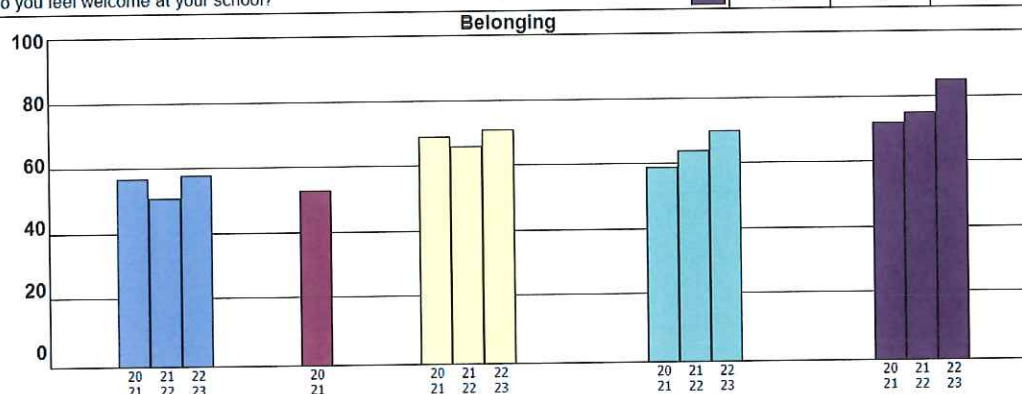
GRADE 10 RESULTS (in %), 2020/2021 - 2022/2023

% Reporting Positive Responses			
Belonging	Revelstoke (SD 019)		
	2020/2021	2021/2022	2022/2023
Is school a place where you feel like you belong?	49	66	69
Do you see diverse sexual orientations and gender identities represented in your school or activities?	63	N/A	N/A
At your school, how many adults do you feel care about you? (for example, teachers, counsellors, student helpers)	44	54	62
Do adults in the school treat all students fairly?	48	72	66
Do you feel welcome at your school?	63	82	81



GRADE 12 RESULTS (in %), 2020/2021 - 2022/2023

% Reporting Positive Responses			
Belonging	Revelstoke (SD 019)		
	2020/2021	2021/2022	2022/2023
Is school a place where you feel like you belong?	58	52	59
Do you see diverse sexual orientations and gender identities represented in your school or activities?	54	N/A	N/A
At your school, how many adults do you feel care about you? (for example, teachers, counsellors, student helpers)	70	67	72
Do adults in the school treat all students fairly?	60	65	71
Do you feel welcome at your school?	73	76	86



- Our students feel welcome at school and we see improvements in the 2022/23 school year.
- The range is 83% to 86% of our students feel welcome at school.
- Our students show a stronger connection to feeling welcome at school than school being a place that they feel they belong.
- The range for belonging is 59% to 69%
- Further work will be done to understand why

THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 19 (REVELSTOKE)

TO: All Trustees

FROM: Roberta Kubik, Superintendent of Schools

DATE: January 17th, 2024

INFORMATION: BC Adolescent Health Survey



The BC Adolescent Health Survey (BC AHS) is a province-wide survey administered to youth in Grade 7 to 12 since 1992. The survey gives an evidence base of youth health trends, emerging issues, and risk and protective factors for healthy development.

STUDENTS IN SD 19 WHO PARTICIPATED IN THE BC AHS

Students in Grades 7–12 in this district participated in the 2023 BC Adolescent Health Survey. They provided demographic information such as age, race, and gender.

Age

Age of survey participants	
12 or younger	8%
13 years	17%
14 years	13%
15 years	19%
16 years	16%
17 years	17%
18 years or older	10%

Gender identity and sexual orientation

In this school district, 53% of students identified as male, 43% as female, and the remainder as non-binary or not yet sure of their gender identity. For all but a few students, their gender identity matched their sex assigned at birth.

Most students identified their sexual orientation as straight.

Sexual orientation	
Straight	74%
Mostly straight	8%
Lesbian, gay, bisexual, or pansexual	10%
Asexual	0%
Not sure	8%
Other	0%

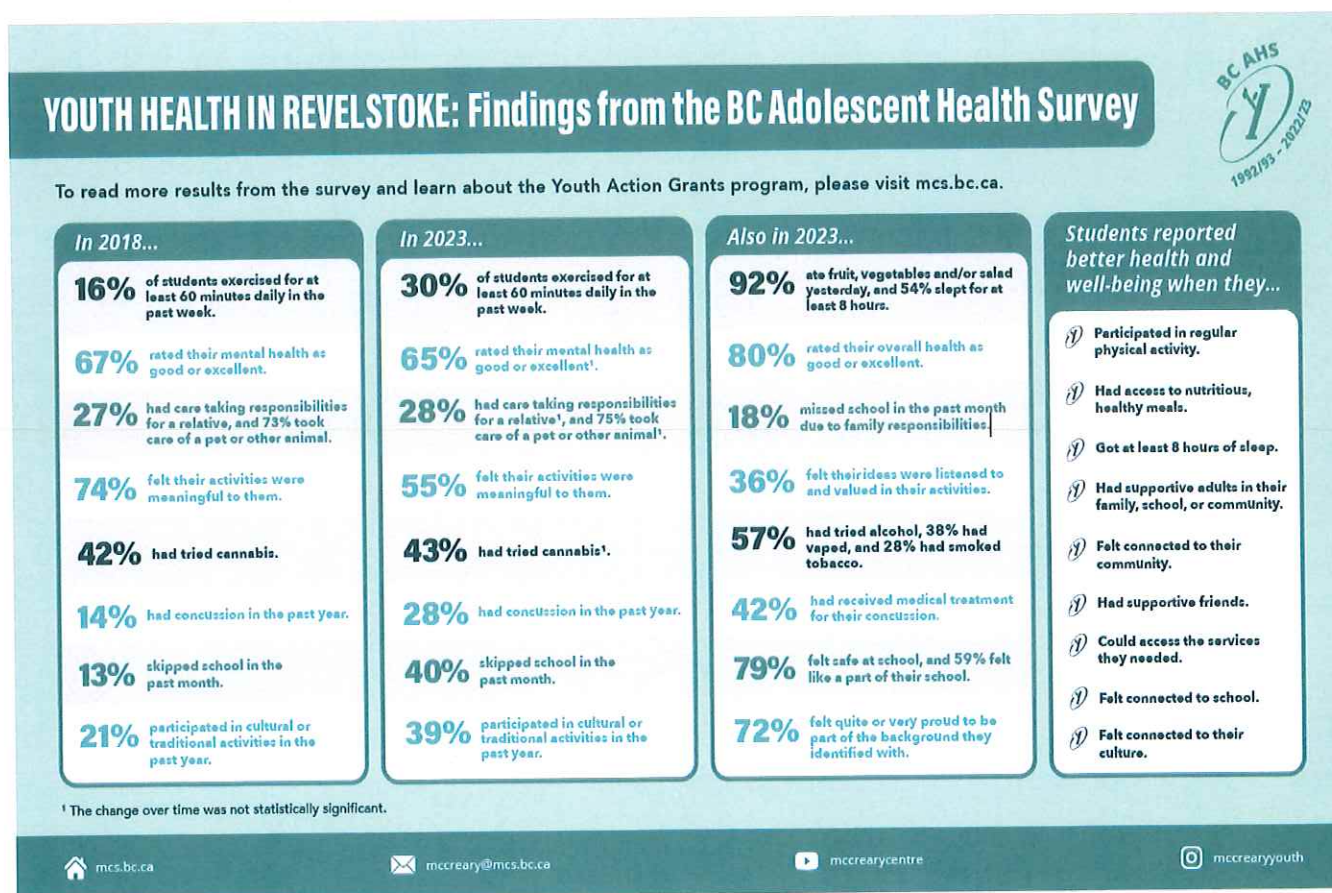
Ethnic background

Students came from various backgrounds. The most common background was European.

Most common family backgrounds	
European	66%
Indigenous	9%
Latin American, South American, Central American	7%
Australian, Pacific Islander	6%
Don't know	25%

Note: Students could mark all that applied.

Winter Newsletter highlighted the 'Students reported better health and well-being when they...' section



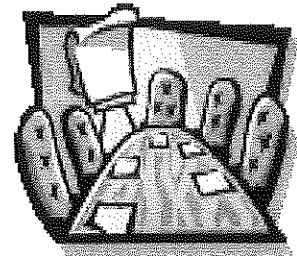
THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 19 (REVELSTOKE)

TO: All Trustees; Superintendent of Schools

FROM: Bruce Tisdale, Secretary Treasurer

DATE: January 17th, 2024

INFORMATION: 2023/2024 Final Funding



The Ministry of Education and Child Care (the "Ministry") has finalized the operating grants for 2023/24 based on each district's actual enrolment as of September 30, 2023. There are two additional enrolment count dates in the spring, but they will not impact our district as these counts adjust for changes in distributed learning, significant enrolment swings and other specialized programs that are not offered by our district.

The final 2023/24 grant for our district is \$14,569,702 which is an increase of \$146,032 from the preliminary grants announced last spring. This is also an increase of \$396,157 from our actual budgeted funding as the enrolment submitted to the Ministry in February included projected Offshore Students which are funded separately.

The increase is mainly due to an enrolment growth of 24.14 FTE's bringing the final student enrolment to 1,087 school age FTE's. There was also a significant increase of 6.00 in Level 2 students from projections, plus several smaller changes to other categories in the Supplement of Unique Student Needs allocation.

A detailed comparison of preliminary and final grants is attached on Appendix A. It provides the details on what drove the changes in the funding.

The original estimate of enrolment was completed in February of 2023 and was modified through the Spring as additional students were enrolled. Based on this information, the district anticipated the additional enrolment, so a number of adjustments were made to the staffing contained in the annual budget during the summer. This served to minimize the disruption at the schools after the start of the school year.

The impact of these adjustments combined with the increased funding will be reviewed over the coming weeks as an amended budget is brought to the board for review in February.

The other major funding component is the Classroom Enhancement Funding (CEF), which is not included in our operating grants. It is not impacted by actual enrolment but is based on the actual staffing impact of the class size language. The CEF is the same as it was for 2022/23 other than salary related increases which have been funded by the Ministry.

Please contact me if you have any questions about the funding or this memo.

Respectfully submitted.

Bruce Tisdale, CPA, CGA
Secretary Treasurer

SCHOOL DISTRICT NO. 19 (REVELSTOKE)
SUMMARY OF OPERATING GRANT COMPARISONS
For Projected 23/24 and Preliminary 2023/24

APPENDIX "A"

Preliminary Grant for 2023/24				Final Grant for 23/24			
Projected SEPTEMBER 2023 ENROLMENT COUNT				ACTUAL SEPTEMBER 2023 ENROLMENT COUNT			
1091.86	school age	\$ 8,625	\$ 9,417,297	1,087.000	school age	\$ 8,625	\$ 9,375,375
0.00	distrib learn	\$ 6,100	\$ -	-	distrib learn	\$ 6,100	\$ -
1.00	homeschools	\$ 250	\$ 250	4.00	homeschools	\$ 250	\$ 1,000
0.00	course chal	\$ 232	\$ -	-	course chal	\$ 232	\$ -
1091.86	+ adults =	1,091.86		1,087.00	+ adults =	1,087.00	
Total Enrolment-Based Funding (September)			\$ 9,417,547	Total Enrolment-Based Funding (September)			\$ 9,376,375
SUPPLEMENTS				SUPPLEMENTS			
Basic 1% to 4%		\$ -		Basic 1% to 4%	0.00 \$ 3,734	\$ -	
Extended (4%+)		\$ -		Extended (6.4%)	0.00 \$ 5,601	\$ -	
Significant Cumulative Decline (7%+)		\$ -		Significant Cumulative Decline (7%+)			
Supplement for Enrolment Decline		\$ -		First 1% not funded	\$ - \$ 3,734	\$ -	
Level 1 Spec Needs	0 \$ 49,070	\$ -		Level 1 Spec Needs	0.00 \$ 49,070	\$ -	
Level 2 Spec Needs	70 \$ 23,280	\$ 1,629,600		Level 2 Spec Needs	76.00 \$ 23,280	\$ 1,769,280	
Level 3 Spec Needs	11 \$ 11,760	\$ 129,360		Level 3 Spec Needs	13.00 \$ 11,760	\$ 152,880	
Eng. Lang Learning	41 \$ 1,735	\$ 71,135		Eng. Lang Learning	44.00 \$ 1,735	\$ 76,340	
Aboriginal Ed	97 \$ 1,710	\$ 165,870		Aboriginal Ed	101.00 \$ 1,710	\$ 172,710	
Adult Ed	0 \$ 5,505	\$ -		Adult Ed	0.00 \$ 5,505	\$ -	
Equity of Opportunity Supplement		\$ 54,460		Vulnerable Students		\$ 53,578	
Supplement for Unique Student Needs		\$ 2,050,425		Supplement for Unique Student Needs		\$ 2,224,788	
SALARY DIFFERENTIAL		\$ 140,785		SALARY DIFFERENTIAL		\$ 153,626	
UNIQUE GEO FACTORS		\$ 2,804,913		UNIQUE GEO FACTORS		\$ 2,804,913	
FUNDING PROTECTION		\$ -		FUNDING PROTECTION		\$ -	
EDUCATION PLAN	4	\$ 10,000		EDUCATION PLAN	4	\$ 10,000	
September Enrolment Count Total	3	\$ 14,423,670		September Enrolment Count Total	3	\$ 14,569,702	
JULY 2022 ENROLMENT COUNT				JULY 2021 ENROLMENT COUNT			
SUMMER LEARNING	2	\$ -			2	\$ -	
FEBRUARY 2023 ENROLMENT COUNT				FEBRUARY 2022 ENROLMENT COUNT			
DISTANCE LEARNING		\$ -		DISTANCE LEARNING		\$ -	
MAY 2023 ENROLMENT COUNT				MAY 2022 ENROLMENT COUNT			
DISTANCE LEARNING		\$ -		DISTANCE LEARNING		\$ -	
GRAND TOTAL		\$ 14,423,670				\$ 14,569,702	
Enrolment Reserve - Based on XX fte		\$ 14,423,670		Difference from projections		\$ 14,569,702	
Adjusted Grand Total							
Total funding support provided in formula		\$ -				\$ -	
Adjustment to funding for International students		\$ (250,125)					
2 + 3 - 4 =		\$ 14,413,670	\$ 14,173,545	2 + 3 - 4 =		\$ 14,559,702	

Classroom Enhancement fund	Prelim	Table B	617,906	615,849
Learning Improvement fund		Table C	54,596	54,596
Community Link		Table A	112,691	114,325
Annual Facility Grant - Operating and Capital		Table D	403,689	403,689
Affordability/Feeding Futures Fund			350,000	350,000
TOTAL MINISTRY FUNDING			15,962,552	16,108,161

Interim Operating Grants Overview - 2023/24 School Year
(Following the September 2023 Enrolment Count)

School District 19 (Revelstoke)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,087.0000	\$8,625	\$9,375,375	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	0.0000	\$8,625	\$0	
Online Learning	0.0000	\$6,960	\$0	
Home Schooling	4	\$250	\$1,000	
Course Challenges	0	\$270	\$0	
Total Enrolment-Based Funding (September)	1,087.0000			\$9,376,375
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	14.9375	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	49.7500	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$49,070	\$0	
Level 2 Special Needs	76	\$23,280	\$1,769,280	
Level 3 Special Needs	13	\$11,760	\$152,880	
English Language Learning	44	\$1,735	\$76,340	
Indigenous Education	101	\$1,710	\$172,710	
Adult Education	0.0000	\$5,505	\$0	
Equity of Opportunity Supplement			\$53,578	
Supplement for Unique Student Needs				\$2,224,788
			Funding	
Variance from Provincial Average			-\$702	
Estimated Number of Educators	60.389		-\$42,393	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,087.0000	\$180.33	\$196,019	
Supplement for Salary Differential				\$153,626
Supplement for Unique Geographic Factors				\$2,804,913
Funding Protection				\$0
Curriculum and Learning Support Fund				\$10,000
September 2023 Enrolment Count, Total				\$14,569,702

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$0
February 2024 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,480	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$6,960	\$0	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	0	\$11,640	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,880	\$0	
Newcomer Refugees	0.0000	\$4,313	\$0	
ELL Supplement - Newcomer Refugees	0	\$868	\$0	
February 2024 Enrolment Count, Total*				\$0
May 2024 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$6,960	\$0	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
May 2024 Enrolment Count, Total*				\$0
2023/24 Full-Year Estimated Total*				\$14,569,702
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$0
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$14,569,702

TABLE A
SUMMARY OF GRANTS TO DATE, 2023/24
Updated December 2023

School District	2023/24 Interim Operating Grant Block	Estimated Classroom Enhancement Fund Allocation	Learning Improvement Fund - Support Staff	Community- LINK	Annual Facility Grant (Total Oper. Portion)*	Pay Equity	Student Transportation Fund	Feeding Futures Fund	Labour Settlement Funding
5 Southeast Kootenay	78,033,302	9,819,935	293,563	412,537	287,051	457,171	361,459	808,815	1,308,275
6 Rocky Mountain	45,795,433	3,902,210	171,984	434,293	195,843	207,823	369,399	475,770	748,359
8 Kootenay Lake	61,825,875	10,658,832	233,351	733,454	279,640	300,996	419,602	644,263	1,018,885
10 Arrow Lakes	10,686,619	256,580	39,845	106,983	62,466	40,560	42,675	350,000	159,525
19 Revelstoke	14,569,702	615,849	54,596	114,325	65,380	101,498	49,847	350,000	238,896
20 Kootenay-Columbia	50,614,997	6,341,607	184,978	753,206	193,904	248,239	242,977	513,092	832,785
22 Vernon	103,735,986	8,207,918	391,840	648,431	356,577	85,865	361,094	1,079,115	1,784,608
23 Central Okanagan	274,843,879	29,081,107	1,019,317	1,287,249	785,498	1,238,323	600,000	2,808,793	4,696,489
27 Cariboo-Chilcotin	60,224,238	4,377,066	230,585	724,660	311,807	665,837	739,024	637,232	1,010,425
28 Quesnel	40,668,868	2,341,093	152,064	552,327	179,130	379,632	274,209	420,850	676,692
33 Chilliwack	174,468,588	20,334,886	638,668	764,105	456,617	864,624	329,456	1,769,556	2,953,803
34 Abbotsford	218,286,679	19,126,457	815,094	1,308,251	692,103	118,014	313,969	2,241,078	3,770,469
35 Langley	262,860,043	51,370,099	972,320	2,305,165	680,306	551,875	260,000	2,671,352	4,524,105
36 Surrey	860,619,424	70,673,059	3,177,154	4,311,707	2,362,474	6,861,224	72,999	8,711,614	14,751,198
37 Delta	171,073,583	15,176,824	642,504	653,419	615,060	2,171,545	41,933	1,765,282	2,977,591
38 Richmond	234,586,866	48,725,860	865,171	849,718	829,289	2,215,706	21,608	2,372,391	4,024,349
39 Vancouver	549,018,493	38,181,978	2,030,415	10,395,657	2,238,404	7,294,124	53,423	5,566,910	9,375,668
40 New Westminster	81,585,615	7,556,621	302,183	1,700,863	235,916	521,853	6,073	826,518	1,395,723
41 Burnaby	283,301,011	18,293,918	1,069,373	2,652,174	931,106	1,441,995	24,841	2,925,795	4,961,375
42 Maple Ridge-Pitt Meadows	182,462,027	24,601,644	690,930	622,813	517,597	1,874,965	185,990	1,900,067	3,198,215
43 Coquitlam	351,623,782	50,439,044	1,294,502	1,691,824	1,139,837	706,353	81,641	3,533,596	5,993,872
44 North Vancouver	169,949,327	20,447,800	629,145	1,270,786	626,391	2,966,047	40,566	1,734,379	2,910,866
45 West Vancouver	75,581,773	3,249,969	280,198	314,312	267,433	678,422	84,722	771,793	1,289,482
46 Sunshine Coast	48,858,895	3,542,945	180,807	548,446	196,625	510,381	380,465	499,932	802,083
47 Powell River	40,300,516	2,545,871	153,294	225,426	122,953	243,304	91,754	417,806	694,416
48 Sea to Sky	62,168,918	7,172,571	226,281	335,242	191,174	371,793	265,534	625,279	1,019,357
49 Central Coast	7,307,171	621,226	27,136	274,774	60,303	42,403	80,277	350,000	100,933
50 Haida Gwaii	11,573,063	918,557	42,707	121,149	110,411	139,874	149,851	350,000	167,037
51 Boundary	20,326,253	1,505,085	74,976	167,462	113,371	105,245	153,588	350,000	317,772
52 Prince Rupert	26,193,774	3,075,196	99,002	570,165	135,659	706,027	117,597	350,000	432,493
53 Okanagan Similkameen	34,014,390	2,873,298	126,011	250,329	125,870	233,703	209,099	350,000	553,472
54 Bulkley Valley	25,397,233	1,390,404	96,108	257,810	141,686	225,459	163,737	350,000	419,912
57 Prince George	163,227,347	10,633,231	608,416	2,379,665	667,343	2,271,692	687,663	1,682,425	2,764,452
58 Nicola-Similkameen	26,967,695	4,597,832	100,943	317,363	125,854	120,216	170,292	350,000	448,253
59 Peace River South	50,673,962	4,159,782	189,511	408,136	285,789	944,395	441,458	521,677	829,447
60 Peace River North	76,226,662	5,780,342	294,126	632,321	299,020	241,350	425,785	806,483	1,311,243
61 Greater Victoria	221,802,056	22,810,959	813,644	4,211,863	810,431	2,896,617	20,027	2,253,290	3,758,577
62 Sooke	149,697,605	25,171,345	570,089	792,774	336,877	931,052	358,365	1,565,710	2,625,334
63 Saanich	85,423,304	12,005,932	318,817	471,760	305,872	377,315	280,000	862,717	1,460,706
64 Gulf Islands	22,324,723	2,356,420	84,323	163,748	103,649	102,398	328,264	350,000	351,705
67 Okanagan Skaha	68,448,042	5,384,873	255,408	399,915	268,518	441,194	167,035	705,022	1,163,709
68 Nanaimo-Ladysmith	163,276,728	14,806,571	604,136	2,567,164	555,746	160,000	244,630	1,663,981	2,783,091
69 Qualicum	50,999,401	4,648,898	189,129	430,461	199,383	936,176	426,341	519,738	851,904
70 Pacific Rim	46,586,625	4,986,398	175,927	1,002,799	211,812	595,220	71,717	483,245	793,217
71 Comox Valley	114,400,601	13,026,472	424,472	624,031	350,494	451,831	421,375	1,141,262	1,931,944
72 Campbell River	69,096,327	4,269,881	256,837	590,612	263,177	75,322	316,860	709,927	1,162,737
73 Kamloops-Thompson	188,835,995	15,526,675	701,026	1,678,997	701,984	575,959	666,817	1,926,080	3,170,346
74 Gold Trail	20,963,933	651,938	79,316	417,262	139,683	376,093	366,932	350,000	318,468
75 Mission	77,813,135	9,402,801	291,080	448,905	249,559	725,901	188,900	800,105	1,333,708
78 Fraser-Cascade	26,005,209	3,454,103	99,441	385,353	107,288	229,516	184,576	350,000	432,735
79 Cowichan Valley	99,251,315	11,151,389	368,897	747,905	384,142	363,682	283,524	1,018,779	1,683,374
81 Fort Nelson	10,622,313	1,132,492	39,738	151,276	64,624	79,311	32,744	350,000	164,373
82 Coast Mountains	56,210,969	7,155,737	210,447	647,954	308,323	1,160,795	557,786	582,554	928,103
83 North Okanagan-Shuswap	85,810,361	8,800,769	327,247	360,765	342,495	641,286	561,925	902,357	1,468,736
84 Vancouver Island West	10,086,985	1,182,755	38,240	144,969	79,225	55,087	57,593	350,000	143,284
85 Vancouver Island North	20,441,274	1,564,483	78,307	361,670	148,405	115,216	118,179	350,000	333,913
87 Stikine	6,534,487	463,825	24,109	598,083	60,762	124,935	51,181	350,000	88,436
91 Nechako Lakes	59,265,725	3,284,566	221,120	569,400	289,483	1,096,373	503,247	589,780	960,046
92 Nisga'a	9,046,500	926,830	34,676	154,173	54,315	116,874	130,091	350,000	136,478
93 Conseil scolaire francophone	105,252,656	10,427,180	394,475	138,578	277,866	100,251	750,415	1,093,590	1,611,512
Provincial Total	6,717,848,258	697,189,988	25,000,000	59,156,964	23,500,000	50,876,937	15,403,131	71,500,000	114,118,961

*Includes total operating portion only; see Table D for capital portion

TABLE B
CLASSROOM ENHANCEMENT FUND ALLOCATION, 2023/24 ESTIMATED
Updated December 2023

School District	FTE	Staffing Cost	Overhead Cost	Annual Remedies	Total 2023/24 Estimated Classroom Enhancement Fund Allocation
5 Southeast Kootenay	71.0	9,533,498	162,905	123,532	9,819,935
6 Rocky Mountain	31.0	3,690,465	211,745	0	3,902,210
8 Kootenay Lake	84.0	10,209,705	226,647	222,480	10,658,832
10 Arrow Lakes	1.7	196,164	60,416	0	256,580
19 Revelstoke	4.6	537,275	73,039	5,535	615,849
20 Kootenay-Columbia	44.2	5,940,288	363,510	37,809	6,341,607
22 Vernon	61.2	7,284,538	762,406	160,974	8,207,918
23 Central Okanagan	249.6	28,451,785	601,116	28,206	29,081,107
27 Cariboo-Chilcotin	29.7	3,726,327	621,939	28,800	4,377,066
28 Quesnel	17.1	2,106,392	234,701	0	2,341,093
33 Chilliwack	169.9	19,601,035	427,537	306,314	20,334,886
34 Abbotsford	147.0	17,579,136	475,908	1,071,413	19,126,457
35 Langley	409.7	45,926,107	991,667	4,452,325	51,370,099
36 Surrey	646.6	65,899,097	1,454,302	3,319,660	70,673,059
37 Delta	111.7	13,127,633	840,183	1,209,008	15,176,824
38 Richmond	353.0	43,024,547	5,298,621	402,692	48,725,860
39 Vancouver	258.3	32,432,766	4,418,408	1,330,804	38,181,978
40 New Westminster	55.5	6,773,816	408,298	374,507	7,556,621
41 Burnaby	142.0	15,435,801	2,658,006	200,111	18,293,918
42 Maple Ridge-Pitt Meadows	182.3	21,386,226	795,462	2,419,956	24,601,644
43 Coquitlam	339.5	44,295,139	2,401,690	3,742,215	50,439,044
44 North Vancouver	101.1	12,442,387	6,677,376	1,328,037	20,447,800
45 West Vancouver	25.6	3,042,493	200,866	6,610	3,249,969
46 Sunshine Coast	27.0	3,196,191	211,445	135,309	3,542,945
47 Powell River	18.4	1,996,181	131,811	417,879	2,545,871
48 Sea to Sky	57.8	6,808,826	363,745	0	7,172,571
49 Central Coast	4.3	562,476	58,750	0	621,226
50 Haida Gwaii	6.5	840,530	78,027	0	918,557
51 Boundary	11.9	1,422,980	27,469	54,636	1,505,085
52 Prince Rupert	21.7	2,517,212	211,631	346,353	3,075,196
53 Okanagan Similkameen	24.4	2,663,556	72,357	137,385	2,873,298
54 Bulkley Valley	10.3	1,192,716	89,373	108,315	1,390,404
57 Prince George	89.3	10,200,471	432,760	0	10,633,231
58 Nicola-Similkameen	32.3	4,227,123	330,403	40,306	4,597,832
59 Peace River South	30.1	3,636,673	320,690	202,419	4,159,782
60 Peace River North	38.7	4,439,753	399,801	940,788	5,780,342
61 Greater Victoria	202.4	20,286,493	768,811	1,755,655	22,810,959
62 Sooke	194.0	23,606,411	1,564,934	0	25,171,345
63 Saanich	79.7	9,288,171	928,795	1,788,966	12,005,932
64 Gulf Islands	18.8	1,817,024	355,130	184,266	2,356,420
67 Okanagan Skaha	34.4	4,114,533	233,000	1,037,340	5,384,873
68 Nanaimo-Ladysmith	105.9	12,719,608	1,534,626	552,337	14,806,571
69 Qualicum	35.0	4,100,744	437,804	110,350	4,648,898
70 Pacific Rim	34.6	4,381,900	131,154	473,344	4,986,398
71 Comox Valley	94.2	11,160,833	1,610,723	254,916	13,026,472
72 Campbell River	35.6	3,860,816	319,209	89,856	4,269,881
73 Kamloops-Thompson	128.2	14,876,383	507,486	142,806	15,526,675
74 Gold Trail	5.3	642,159	9,779	0	651,938
75 Mission	66.0	7,905,372	283,686	1,213,743	9,402,801
78 Fraser-Cascade	27.6	3,199,858	112,740	141,505	3,454,103
79 Cowichan Valley	78.1	9,219,249	959,916	972,224	11,151,389
81 Fort Nelson	7.4	910,154	193,180	29,158	1,132,492
82 Coast Mountains	59.5	6,693,649	336,538	125,550	7,155,737
83 North Okanagan-Shuswap	58.4	6,717,722	348,756	1,734,291	8,800,769
84 Vancouver Island West	7.6	907,261	232,106	43,388	1,182,755
85 Vancouver Island North	12.4	1,328,282	134,585	101,616	1,564,483
87 Stikine	3.9	456,946	6,879	0	463,825
91 Nechako Lakes	25.5	2,989,219	280,011	15,336	3,284,566
92 Nisga'a	6.0	805,727	121,103	0	926,830
93 Conseil scolaire francophone	86.2	9,978,917	366,783	81,480	10,427,180
Provincial Total	5,316.0	618,314,739	44,872,744	34,002,505	697,189,988

TABLE C
LEARNING IMPROVEMENT FUND - SUPPORT STAFF, 2023/24
Updated March 2023

School District	2023/24 Estimated Operating Grant Block	% of Total Operating Grants	2023/24 Learning Improvement Fund - Support Staff
5 Southeast Kootenay	77,556,846	1.2%	293,563
6 Rocky Mountain	45,436,597	0.7%	171,984
8 Kootenay Lake	61,649,241	0.9%	233,351
10 Arrow Lakes	10,526,626	0.2%	39,845
19 Revelstoke	14,423,670	0.2%	54,596
20 Kootenay-Columbia	48,869,590	0.7%	184,978
22 Vernon	103,520,613	1.6%	391,840
23 Central Okanagan	269,294,503	4.1%	1,019,317
27 Cariboo-Chilcotin	60,918,421	0.9%	230,585
28 Quesnel	40,173,865	0.6%	152,064
33 Chilliwack	168,730,453	2.6%	638,668
34 Abbotsford	215,340,708	3.3%	815,094
35 Langley	256,878,234	3.9%	972,320
36 Surrey	839,376,008	12.7%	3,177,154
37 Delta	169,743,905	2.6%	642,504
38 Richmond	228,570,622	3.5%	865,171
39 Vancouver	536,417,548	8.1%	2,030,415
40 New Westminster	79,834,006	1.2%	302,183
41 Burnaby	282,518,753	4.3%	1,069,373
42 Maple Ridge-Pitt Meadows	182,537,530	2.8%	690,930
43 Coquitlam	341,995,951	5.2%	1,294,502
44 North Vancouver	166,214,604	2.5%	629,145
45 West Vancouver	74,025,787	1.1%	280,198
46 Sunshine Coast	47,767,483	0.7%	180,807
47 Powell River	40,498,818	0.6%	153,294
48 Sea to Sky	59,781,404	0.9%	226,281
49 Central Coast	7,169,220	0.1%	27,136
50 Haida Gwaii	11,282,748	0.2%	42,707
51 Boundary	19,807,966	0.3%	74,976
52 Prince Rupert	26,155,457	0.4%	99,002
53 Okanagan Similkameen	33,291,120	0.5%	126,011
54 Bulkley Valley	25,390,952	0.4%	96,108
57 Prince George	160,738,162	2.4%	608,416
58 Nicola-Similkameen	26,668,220	0.4%	100,943
59 Peace River South	50,067,243	0.8%	189,511
60 Peace River North	77,705,448	1.2%	294,126
61 Greater Victoria	214,957,633	3.3%	813,644
62 Sooke	150,612,444	2.3%	570,089
63 Saanich	84,228,518	1.3%	318,817
64 Gulf Islands	22,277,442	0.3%	84,323
67 Okanagan Skaha	67,476,636	1.0%	255,408
68 Nanaimo-Ladysmith	159,607,369	2.4%	604,136
69 Qualicum	49,966,184	0.8%	189,129
70 Pacific Rim	46,478,443	0.7%	175,927
71 Comox Valley	112,141,798	1.7%	424,472
72 Campbell River	67,853,988	1.0%	256,837
73 Kamloops-Thompson	185,204,763	2.8%	701,026
74 Gold Trail	20,954,707	0.3%	79,316
75 Mission	76,900,695	1.2%	291,080
78 Fraser-Cascade	26,271,479	0.4%	99,441
79 Cowichan Valley	97,459,221	1.5%	368,897
81 Fort Nelson	10,498,461	0.2%	39,738
82 Coast Mountains	55,598,232	0.8%	210,447
83 North Okanagan-Shuswap	86,455,815	1.3%	327,247
84 Vancouver Island West	10,102,713	0.2%	38,240
85 Vancouver Island North	20,688,128	0.3%	78,307
87 Stikine	6,369,371	0.1%	24,109
91 Nechako Lakes	58,418,034	0.9%	221,120
92 Nisga'a	9,161,070	0.1%	34,676
93 Conseil scolaire francophone	104,216,674	1.6%	394,475
Provincial Total	6,604,778,140	100.0%	25,000,000

TABLE D
ANNUAL FACILITY GRANT, 2023/24
Updated March 2023

School District	Total Operating Portion	Capital Portion	Total 2023/24 Annual Facility Grant	Operating Portion			Total Allocation to Districts
				Gross	Withheld Capital Asset Mgmt System	Net	
5 Southeast Kootenay	287,051	1,509,767	1,796,818	287,051	24,430	262,621	1,772,388
6 Rocky Mountain	195,843	1,030,051	1,225,894	195,843	16,667	179,176	1,209,227
8 Kootenay Lake	279,640	1,470,789	1,750,429	279,640	23,799	255,841	1,726,630
10 Arrow Lakes	62,466	328,544	391,010	62,466	5,316	57,150	385,693
19 Revelstoke	65,380	343,873	409,253	65,380	5,564	59,816	403,689
20 Kootenay-Columbia	193,904	1,019,854	1,213,758	193,904	16,502	177,402	1,197,255
22 Vernon	356,577	1,875,445	2,232,022	356,577	30,347	326,230	2,201,676
23 Central Okanagan	785,498	4,131,388	4,916,886	785,498	66,851	718,648	4,850,035
27 Cariboo-Chilcotin	311,807	1,639,973	1,951,780	311,807	26,537	285,270	1,925,243
28 Quesnel	179,130	942,147	1,121,277	179,130	15,245	163,885	1,106,032
33 Chilliwack	456,617	2,401,612	2,858,229	456,617	38,861	417,756	2,819,368
34 Abbotsford	692,103	3,640,169	4,332,272	692,103	58,902	633,201	4,273,370
35 Langley	680,306	3,578,119	4,258,425	680,306	57,898	622,407	4,200,527
36 Surrey	2,362,474	12,425,601	14,788,075	2,362,474	201,064	2,161,413	14,587,009
37 Delta	615,060	3,234,953	3,850,013	615,060	52,346	562,714	3,797,667
38 Richmond	829,289	4,361,706	5,190,995	829,289	70,578	758,711	5,120,417
39 Vancouver	2,238,404	11,773,052	14,011,456	2,238,404	190,502	2,047,901	13,820,954
40 New Westminster	235,916	1,240,820	1,476,736	235,916	20,078	215,838	1,456,659
41 Burnaby	931,106	4,897,223	5,828,329	931,106	79,243	851,863	5,749,087
42 Maple Ridge-Pitt Meadows	517,597	2,722,339	3,239,936	517,597	44,051	473,546	3,195,885
43 Coquitlam	1,139,837	5,995,058	7,134,895	1,139,837	97,007	1,042,830	7,037,888
44 North Vancouver	626,391	3,294,550	3,920,941	626,391	53,310	573,081	3,867,631
45 West Vancouver	267,433	1,406,584	1,674,017	267,433	22,760	244,673	1,651,257
46 Sunshine Coast	196,625	1,034,164	1,230,789	196,625	16,734	179,891	1,214,055
47 Powell River	122,953	646,681	769,634	122,953	10,464	112,489	759,170
48 Sea to Sky	191,174	1,005,494	1,196,668	191,174	16,270	174,904	1,180,398
49 Central Coast	60,303	317,169	377,472	60,303	5,132	55,171	372,340
50 Haida Gwaii	110,411	580,715	691,126	110,411	9,397	101,014	681,730
51 Boundary	113,371	596,282	709,653	113,371	9,649	103,722	700,004
52 Prince Rupert	135,659	713,507	849,166	135,659	11,545	124,113	837,621
53 Okanagan Similkameen	125,870	662,025	787,895	125,870	10,712	115,158	777,183
54 Bulkley Valley	141,686	745,207	886,893	141,686	12,058	129,627	874,834
57 Prince George	667,343	3,509,939	4,177,282	667,343	56,795	610,548	4,120,486
58 Nicola-Similkameen	125,854	661,936	787,790	125,854	10,711	115,143	777,079
59 Peace River South	285,789	1,503,128	1,788,917	285,789	24,322	261,466	1,764,594
60 Peace River North	299,020	1,572,719	1,871,739	299,020	25,449	273,572	1,846,290
61 Greater Victoria	810,431	4,262,522	5,072,953	810,431	68,973	741,458	5,003,980
62 Sooke	336,877	1,771,831	2,108,708	336,877	28,670	308,207	2,080,038
63 Saanich	305,872	1,608,756	1,914,628	305,872	26,032	279,840	1,888,596
64 Gulf Islands	103,649	545,148	648,797	103,649	8,821	94,828	639,976
67 Okanagan Skaha	268,518	1,412,288	1,680,806	268,518	22,853	245,665	1,657,953
68 Nanaimo-Ladysmith	555,746	2,922,988	3,478,734	555,746	47,298	508,449	3,431,437
69 Qualicum	199,383	1,048,671	1,248,054	199,383	16,969	182,414	1,231,085
70 Pacific Rim	211,812	1,114,039	1,325,851	211,812	18,027	193,785	1,307,824
71 Comox Valley	350,494	1,843,448	2,193,942	350,494	29,829	320,665	2,164,113
72 Campbell River	263,177	1,384,199	1,647,376	263,177	22,398	240,779	1,624,979
73 Kamloops-Thompson	701,984	3,692,136	4,394,120	701,984	59,743	642,241	4,334,377
74 Gold Trail	139,683	734,674	874,357	139,683	11,888	127,795	862,470
75 Mission	249,559	1,312,576	1,562,135	249,559	21,239	228,320	1,540,897
78 Fraser-Cascade	107,288	564,288	671,576	107,288	9,131	98,157	662,445
79 Cowichan Valley	384,142	2,020,424	2,404,566	384,142	32,693	351,449	2,371,873
81 Fort Nelson	64,624	339,893	404,517	64,624	5,500	59,124	399,016
82 Coast Mountains	308,323	1,621,646	1,929,969	308,323	26,240	282,082	1,903,728
83 North Okanagan-Shuswap	342,495	1,801,377	2,143,872	342,495	29,148	313,346	2,114,723
84 Vancouver Island West	79,225	416,689	495,914	79,225	6,743	72,482	489,172
85 Vancouver Island North	148,405	780,549	928,954	148,405	12,630	135,775	916,324
87 Stikine	60,762	319,582	380,344	60,762	5,171	55,591	375,173
91 Nechako Lakes	289,483	1,522,559	1,812,042	289,483	24,637	264,846	1,787,405
92 Nisga'a	54,315	285,675	339,990	54,315	4,623	49,693	335,367
93 Conseil scolaire francophone	277,866	1,461,459	1,739,325	277,866	23,648	254,218	1,715,678
Provincial Total	23,500,000	123,600,000	147,100,000	23,500,000	2,000,000	21,500,000	145,100,000

TABLE E
LABOUR SETTLEMENT FUNDING, 2023/24
Updated December 2023

School District	Labour Settlement Funding - Operating				Labour Settlement Funding - Classroom Enhancement Fund				Grand Total, 2023/24 Labour Settlement Funding
	Cost of Living Adjustment	Teacher & Support Staff Benefit Enhancements	Management Salary Increases	2023/24 Total	Staffing Cost	Overhead Cost	Annual Remedies	2023/24 Total	
5 Southeast Kootenay	772,725	108,481	361,895	1,243,101	52,744	4,092	8,338	65,174	1,308,275
6 Rocky Mountain	437,942	60,331	193,923	692,196	50,844	5,319	0	56,163	748,359
8 Kootenay Lake	530,605	75,605	266,616	872,826	125,348	5,694	15,017	146,059	1,018,885
10 Arrow Lakes	110,326	15,366	31,075	156,767	1,240	1,518	0	2,758	159,525
19 Revelstoke	145,722	20,480	62,893	229,095	7,592	1,835	374	9,801	238,896
20 Kootenay-Columbia	437,958	63,484	236,459	737,901	83,200	9,132	2,552	94,884	832,785
22 Vernon	993,110	142,005	521,408	1,656,523	98,066	19,153	10,866	128,085	1,784,608
23 Central Okanagan	2,542,563	356,307	1,410,449	4,309,319	370,165	15,101	1,904	387,170	4,696,489
27 Cariboo-Chilcotin	588,131	83,182	267,074	938,387	54,470	15,624	1,944	72,038	1,010,425
28 Quesnel	398,496	55,928	186,474	640,898	29,898	5,896	0	35,794	676,692
33 Chilliwack	1,632,110	229,635	894,886	2,756,631	165,756	10,740	20,676	197,172	2,953,803
34 Abbotsford	2,043,486	294,832	1,142,795	3,481,113	205,081	11,955	72,320	289,356	3,770,469
35 Langley	1,958,242	323,357	1,389,573	3,671,172	527,489	24,912	300,532	852,933	4,524,105
36 Surrey	8,018,226	1,134,433	4,508,794	13,661,453	829,134	36,534	224,077	1,089,745	14,751,198
37 Delta	1,595,402	236,954	906,308	2,738,664	136,213	21,106	81,608	238,927	2,977,591
38 Richmond	1,774,966	280,442	1,235,238	3,290,646	573,413	133,108	27,182	733,703	4,024,349
39 Vancouver	5,134,262	742,906	2,830,085	8,707,253	467,590	110,996	89,829	668,415	9,375,668
40 New Westminster	735,684	107,673	421,556	1,264,913	95,274	10,257	25,279	130,810	1,395,723
41 Burnaby	2,780,654	396,293	1,513,968	4,690,915	190,181	66,772	13,507	270,460	4,961,375
42 Maple Ridge-Pitt Meadows	1,536,143	239,490	970,819	2,746,452	268,433	19,983	163,347	451,763	3,198,215
43 Coquitlam	2,827,105	449,068	1,820,700	5,096,873	584,066	60,333	252,600	896,999	5,993,872
44 North Vancouver	1,363,524	226,800	882,649	2,472,973	180,507	167,744	89,642	437,893	2,910,866
45 West Vancouver	753,925	105,339	386,189	1,245,453	38,537	5,046	446	44,029	1,289,482
46 Sunshine Coast	451,419	64,100	219,205	734,724	52,914	5,312	9,133	67,359	802,083
47 Powell River	377,725	55,516	200,233	633,474	29,424	3,311	28,207	60,942	694,416
48 Sea to Sky	543,424	76,937	289,880	910,241	99,978	9,138	0	109,116	1,019,357
49 Central Coast	68,351	9,488	13,452	91,291	8,166	1,476	0	9,642	100,933
50 Haida Gwaii	108,489	14,746	29,360	152,595	12,482	1,960	0	14,442	167,037
51 Boundary	195,582	27,360	76,067	299,009	14,385	690	3,688	18,763	317,772
52 Prince Rupert	220,732	34,318	113,334	368,384	35,414	5,316	23,379	64,109	432,493
53 Okanagan Similkameen	317,052	44,836	147,241	509,129	33,252	1,818	9,273	44,343	553,472
54 Bulkley Valley	247,570	35,148	110,081	392,799	17,557	2,245	7,311	27,113	419,912
57 Prince George	1,586,864	219,334	803,060	2,609,258	144,323	10,871	0	155,194	2,764,452
58 Nicola-Similkameen	223,672	33,164	122,837	379,673	57,559	8,300	2,721	68,580	448,253
59 Peace River South	471,154	67,483	218,506	757,143	50,585	8,056	13,663	72,304	829,447
60 Peace River North	707,030	106,748	363,050	1,176,828	60,869	10,043	63,503	134,415	1,311,243
61 Greater Victoria	1,926,218	284,113	1,135,578	3,345,909	274,848	19,313	118,507	412,668	3,758,577
62 Sooke	1,311,104	187,493	787,501	2,286,098	299,923	39,313	0	339,236	2,625,334
63 Saanich	642,771	109,905	432,916	1,185,592	131,027	23,332	120,755	275,114	1,460,706
64 Gulf Islands	196,017	28,433	79,867	304,317	26,029	8,921	12,438	47,388	351,705
67 Okanagan Skaha	599,460	93,551	340,332	1,033,343	54,493	5,853	70,020	130,366	1,163,709
68 Nanaimo-Ladysmith	1,497,575	218,441	835,497	2,551,513	155,743	38,552	37,283	231,578	2,783,091
69 Qualicum	467,459	67,165	242,196	776,820	56,637	10,998	7,449	75,084	851,904
70 Pacific Rim	418,304	63,221	226,068	707,593	50,378	3,295	31,951	85,624	793,217
71 Comox Valley	1,005,028	147,033	563,545	1,715,606	158,668	40,463	17,207	216,338	1,931,944
72 Campbell River	668,685	93,677	334,756	1,097,118	51,535	8,019	6,065	65,619	1,162,737
73 Kamloops-Thompson	1,796,761	250,680	910,403	2,957,844	190,114	12,749	9,639	212,502	3,170,346
74 Gold Trail	216,395	29,373	62,770	308,538	9,684	246	0	9,930	318,468
75 Mission	645,651	102,267	395,335	1,143,253	101,400	7,127	81,928	190,455	1,333,708
78 Fraser-Cascade	232,612	33,446	112,160	378,218	42,133	2,832	9,552	54,517	432,735
79 Cowichan Valley	837,540	129,116	494,137	1,460,793	132,842	24,114	65,625	222,581	1,683,374
81 Fort Nelson	98,233	14,286	36,267	148,786	8,766	4,853	1,968	15,587	164,373
82 Coast Mountains	504,601	71,854	249,671	826,126	85,048	8,454	8,475	101,977	928,103
83 North Okanagan-Shuswap	722,279	116,607	413,767	1,252,653	90,257	8,761	117,065	216,083	1,468,736
84 Vancouver Island West	88,325	12,137	20,006	120,468	14,056	5,831	2,929	22,816	143,284
85 Vancouver Island North	195,977	27,537	81,468	304,982	18,691	3,381	6,859	28,931	333,913
87 Stikine	62,690	8,132	10,714	81,536	6,727	173	0	6,900	88,436
91 Nechako Lakes	580,874	79,923	247,205	908,002	43,975	7,034	1,035	52,044	960,046
92 Nisga'a	85,086	11,106	24,691	120,883	12,553	3,042	0	15,595	136,478
93 Conseil scolaire francophone	1,004,074	138,300	339,818	1,482,192	114,606	9,214	5,500	129,320	1,611,512
Provincial Total	60,434,090	8,855,365	33,524,800	102,814,255	7,882,282	1,127,256	2,295,168	11,304,706	114,118,961



School District 19
(Revelstoke)

School District 19 (Revelstoke)
Education Advisory Committee Meeting
November 28th, 2023
held at the School Board Office

Minutes

1. Called to Order and Acknowledgement

We would like to respectfully honour the four nations on whose land we live and learn: The Sinixt, the Secwepemc, the Ktunxa, and the Syilx Okanagan.

2. Attendance:

Sasha-Emily Walsh, Chair
Greg Kenyon, Principal RSS
Barry Rourke, RTA President
Quinn Castillo, Parent Representative
Mandy McQuarrie, Parent Representative
Seoha Lee, Grade 12 Student Representative
Alex Hardy, Grade 11 Student Representative
Autumn Baechler, Grade 9 Student Representative
Roberta Kubik, Superintendent of Schools

Regrets: Wendy Rota, Trustee, Michael Haworth, District Vice Principal Technology, Helen Kondos, Melonie Jensen, and Vanessa Morrow, Parent Representatives, Maya Howe-Short, Grade 10 Student Representative, Hazel Peet, Grade 8 Student Representative, Owen Bibby and Meya Musseau, Grade 12 Student Representatives, and Celes Lucius, CUPE President

3. Agenda Additions

- None

4. Review Minutes of October 24th, 2023 meeting

- No errors or omissions.

5. Strategic Plan – Goal One *We believe that engaged learners will achieve successes that reflect their passions and interests in safe, equitable learning environments.*

Communications Board at Columbia Park Elementary School - Presentation

- Superintendent Kubik provided a presentation on the Communications Board at Columbia Park Elementary School noting that Boards are not just for non-verbal children. A multitude of skills can be learned, such as practicing reading skills, building picture/object relationships, and learning acceptance. Communication boards promote language and development of all children.

- A parent that is an Early Learning Partner noted that the Board can be used by very young children, as young as one or two years old.
- It has been beneficial to the CPE community
- The hope is to have the boards in all the playgrounds.

Strategic Plan – Student Comments on Equity

- Revelstoke Secondary School overall is equitable (i.e. CHILL room, rooms for tests, learning assistance and school ratios)
- Grade 8 students may be nervous at the start but feel safe
- Counsellors and teachers support students with their passions and interests while at RSS and when discussing post-secondary options that are in line with passions and interests
- Stoke Youth Network is a great avenue

6. Other

- RSS Career Day – Great feedback from students at the last meeting and this feedback is now incorporated into Career Day
- RSS Grade 12 students are doing financial literacy for post-secondary
- Students would like to learn more about post-secondary options outside of BC

7. Adjourned

2023/2024 meeting dates (all at 3:30 pm at the School Board Office):

- January 30th, 2024
- February 27th, 2024
- April 30th, 2024
- May 28th, 2024



School District 19
(Revelstoke)

Revelstoke Board of Education

District Parent Advisory Council Meeting December 6th, 2023

Minutes

1. Call to Order and Acknowledgement

Call to order 12:00 pm

We would like to respectfully honour the four nations on whose land we live and learn: The Sinixt, the Secwepemc, the Ktunxa, and the Syilx Okanagan.

2. Attendance

Britt Hunchak (RSS), Erica Fairley (RSS), Colette Poirier (CPE), Austin Luciow (BVE), Amy McGiven (AHE), Courtney Beruschi, Sasha-Emily Walsh (School Board Trustee), Roberta Kubik (Superintendent), Mireille Dufour (CSF) and Angela Korsa (CSF)

Regrets: Sheena Wells (CPE) and Stacey Lamont (BVE)

3. Agenda Additions

- DPAC Email Account
- Hot Lunch
- BCCPAC Expenses

4. Review of Minutes of Last Meeting – November 1st, 2023

- Accepted as presented – no errors or omissions

5. Correspondence

- None

6. Treasurer's Report

- Funds in the Regular Account total \$2,036.62
- Funds in the Gaming Account total \$2,693.18
- Stacey Lamont attended the BCCPAC Conference. BCCPAC will be refunding the expenses which were \$564.82 (\$489.03 for the flight and \$75.79 for meals) but the refund has not yet arrived.

Motion: Amy McGiven and Erica Fairley

DPAC will reimburse Stacey Lamont the amount of \$564.82 to cover her expenses for travelling to the BCCPAC Conference.

CARRIED

7. Board of Trustees/District Administration News

Communications Board at Columbia Park Elementary School

- Superintendent Kubik provided a presentation on the outdoor Communications Board at Columbia Park Elementary School which was championed by Learning Support Teacher Victoria Strange and District Speech and Language Pathologist Monica Penner. Ms. Strange and Ms. Penner collaborated with students to make the words and pictures on the board practical and kid friendly.

Website Refresh Feedback

- First Nations language is imbedded to learn the pronunciation.
- Some concerns that it looks too similar – colours and sizes are similar

Strategic Plan Feedback

- The group feedback on the Strategic Plan from the last DPAC meeting was reviewed.

8. Old Business

- Soccer at Begbie View Elementary School is going well. Soccer just started at Arrow Heights Elementary School on December 5th, 2023
- Hot Lunch was Chicken Stir Fry with rice
- Ecole des Glacier Principal David Brosseau-Fournier has been invited to a meeting with the school district principals.

9. New Business

- DPAC Email Account – will start using it and a copy of the instructions will be kept in the DPAC binder with agendas and minutes at the board office.

10. PAC News

AHE

- See attached

BVE

- Glow Party on January 19th, 2024 – Tickets are \$5 each and it is open to the public, but parents need to be there
- Christmas Concert is on December 19th, Green Christmas is December 21st and there will be cookies and hot chocolate on December 22nd
- There will be a Subway lunch in January
- The PAC has purchased Ping Pong tables
- There will be sex-ed for grade 6 and 7 students with a presentation for parents

CPE

- See attached

RSS

- See attached

EDG

- See attached

11. Adjourned: 12:55 pm

Next meeting dates:

All meetings will be held at the school board office upstairs meeting room at noon

- February 7th, 2024
- March 6th, 2024
- May 1st, 2024
- June 5th, 2024

AHE PAC REPORT

December 6, 2023

- Santa is coming for a visit on Dec 18
- Christmas concert Dec 21
- Craft Fair Dec 15
- Tacky Sweater day Dec 22
- All the district sports activities are starting in January
- December hot lunch was pizza and January hot lunch is Subway
- Community lunch was this past week
- Indigenous artists focus, some grades have been on guided tours of art galleries checking out the new displays
- We wrote letters to Santa
- Grade 4/5's went to Begbie Manor and learned knitting and crocheting from the seniors and next the seniors will be coming to the school
- Gr 6 and 7 Attended the Safer Schools presentation
- Maybe having public health do a session with parents of primary students, as there has been interest from other schools too
- PAC supported the teachers purchase of outdoor engagement games, such as giant jenga and ladder ball

• PURDYS coming

• Family movie night fundraiser planned for January sometime

December 6th, 2023 DPAC Meeting

Columbia Park Elementary School Update

Meeting was NOV 14th

CPE book fair went well over the early dismissal days

Calendar & Purdys Fundraisers have occurred

Holiday craft fair – students create-bake-buy- up to six

Public Health Nurse was in for Sexual Education GR6/7

looking for new YR book rep

photo discussion on mtn west – parents were disappointed

Winter concert Dec 20

GR 5/6 Trade exploration – trip to Revy FORD dealership

Erase presentation – was valuable to parents- challenges with registering online

\$700 was provided to purchase Nordic gear fr CPE PAC

New gmail – email setup – moving documents fr binder & tote onto google drive

Nov 9th pizza lunch fr PAC & community kitchen lunch NOV 21st was wonderful

Badmintons finished

Basketball has begun

December 6th, 2023 DPAC Meeting

Ecole des Glacier Update

Here are the Ecole des Glaciers PAC news to add to the minutes of last meeting:

- our hot lunches this month are from Kawakubo and Tamari-ba
- kindergartner and grade 1 kids went to gymnastic
- grade 5-6-7 went curling and will go again in January
- grade 2-3-4 are going to Okanagan Library and Soup & Smile next week
- RCM came to talk to the kids
- our Christmas concert is Dec.22 afternoon in gymnasium of AHE
- we had a cookie and cookie dough fundraiser with Moondilly Bakery
- we have another prepaid card fundraiser until Dec.10

DPAC Meeting – RSS UPDATE

2023Dec08

- Meeting 2023Nov27
- Guest Speaker: RCMP Detachment Commander, Chris Dodds, presented on different topics related to Revelstoke (drug culture, youth drug use, increasing vandalism, rule for “L” and “D” drivers, youth mental health, RCMP liaison designated to each school, RCMP career opportunities, Sextortion – currently biggest issue for youth in Revy)
- First “phone hotels” have been ordered for classrooms so youth can put their phones in the case while in class
- Fall sports have ended. Several teams made it to Valley Championships. Cross country running and swimming went to Provincials. Basketball teams have started up.
- Remembrance Day Ceremonies were held last month on Nov. 9th. Students from the drama class read “In Flanders Field”
- RCMP presentation on Sexting and Cyberbullying
- Digital Caring Schools (parents’ addition) – Nov 30th @ 6:30pm at the theatre but also a Zoom option
- Band Music Concerts – Dec 6th and 7th
- Consent Presentations to Grade 11 & 12 – Dec. 7th
- School Dance “The Winter Ball” – Dec. 14th (put on by the leadership class)
- Holiday Theme Week – Dec 18th – 22nd
- Funding Request: \$360 approved for Thinking Games/Activities for the library was approved



Revelstoke Board of Education

Indigenous Education Advisory Committee Meeting December 7th, 2023

Minutes

We would like to respectfully honour the four nations on whose land we live and learn: The Sinixt, the Secwepemc, the Ktunxa, and the Syilx Okanagan.

Called to order at 4:00 pm.

In attendance: Lisa Moore, Erin England, Sarah Zimmer, Marly McAstocker, Kim Poirier, Jodi Wallach, and Roberta Kubik

Regrets: Marlene Krug, Jessica Stewardson, Asa Kenyon, and Kathryn Kokotailo Waterer

1. Agenda Additions

- BCSTA Trustee Academy (Sarah Zimmer)
 - At the Academy students did short Ignite presentations. One was "Say Her Name" where students walked around the track to honour Missing and Murdered Indigenous Women. They added the mileage and walked the distance of the highway of tears.
 - Another presentation shared that students made pins to celebrate Ribbon Dress Day.

2. A review of the November 2nd, 2023 Indigenous Education Advisory Committee Meeting Minutes:

- No errors or omissions

3. Bill 40

- Three parts: School of Choice for students who live on-reserve, self-governing First Nation Lands or Treaty lands, LEA (Local Education Agreement), and IEC (Indigenous Education Council) (only item that impacts Revy)
- Indigenous Education Council (IEC)
 - Legislative change
 - Roles and Responsibilities will become a Ministerial Order
 - School Act Amendment – ministerial orders and governance rules
 - Membership
 - Will advise Boards on:
 - ✓ Providing comprehensive and equitable education programs and services to Indigenous students
 - ✓ Improve Indigenous student achievement

- ✓ Integrating Indigenous world views and perspectives into learning environments
- ✓ Grants relating to Indigenous students that are provided to boards
- Targeted funds – to be determined by Board and Indigenous Communities
- Terms of Reference will be set out in a Ministerial Order and will provide a common understanding of the role and responsibilities of the Indigenous Education Council. The district will create a new policy to align with the legislative change.

4. First Nations Education Steering Committee (FNESC) Update

- The importance of learning language was a theme that kept coming up throughout the two days.
- Jo Chrona
 - Learning requires making mistakes. It is important that teachers know and model that it's better to make mistakes as they move forward with standard nine (educators contribute towards truth, reconciliation and healing.) than to not do anything.
 - Anti-racism vs not being a racist requires action
 - Be aware of the racism of low expectations
 - Relationship is key. Don't just care, ask yourself "How do they know I care?"
- Early Numeracy
 - Importance of using numbers in local language in games
 - Intergenerational connections when possible
 - Family games nights – hosted by schools
 - Math and beading
- Scope and Sequence – building language K-12
 - Kamloops worked with three Nations to co-create three K-12 Scope and Sequence by season. I brought the Secwépemc version home.
 - There were many challenges, but it has provided clear co-created guidelines. Supporting teachers with resources and recognition that the knowledge holders are often paid the least in the district, when they have the knowledge to share.
 - In Revelstoke, we recommend the focus is on the Nsyilxcen language that was used by the Sinixt as well as the Syilx Okanagan. Lisa is exploring the possibility of a Nsyilxcen language teacher to work directly with Revelstoke students and teachers.
- Recognize that many Nations cover multiple districts and are being asked a lot right now. What level do they want to be involved?

5. Website

- Roberta Kubik will work with Revelstoke Board of Education on a Truth and Reconciliation page.
- The four Nations descriptions are included. We had a suggestion to include a link to First Voice to hear the translation.

- Indigenous Education Parent Consent form is currently included on the site. We discussed importance of connecting directly with parents and wondered about removing this, but decided it was important to have it available as an option for parents.
- Indigenous Education website will be designed after the District's site is up and running. The Committee will be advising on things to include.

6. Updates:

- Lisa Moore
Highlights have been the trips to visit Nations, the support from maintenance as we set up the Tipi by the board office, and the Art Alleries program this past month.
- Jessica Stewardson
This month has been full of Remembrance and Cultural entertainment. The students have enjoyed learning and experiencing new music and dances.
- Marlene Krug
 - Last classes of Secwepemc 'The Good Spirit Story Box'
 - A few classes of an Indigenous themed program 'Moe the Mouse' with Ms. Penner
 - Carving into drift wood, mostly just holes, while I shared art work by my friend carver Moy Sutherland.
 - Medicine Wheel activity with new carpet.
 - Secwepemc words on AHE announcements.
 - Jess McMahon hoop dancing
 - By the Fireside with Randy Williams at CPE and AHE
 - Beading and sewing medicine bag one on one with 3 students
 - Brought older students as helpers with younger students. Métis beading lesson and craft.
 - Found Coyote Science and did some experiments with kids.
 - Forest walks and lunch

7. Adjourned:

Meeting adjourned at 5:03 pm.

Next meeting dates (all at 4:00 pm at the School Board Office, Upper Meeting Room):

- February 1st, 2024
- February 29th, 2024
- April 4th, 2024
- May 2nd, 2024

Indigenous Education Winter Newsletter



Welcome,

We would like to introduce Randy William from the Splatšín te Secwepémc. He makes bi-weekly visits to the district where he shares a wide variety of activities: story-telling, rattle making, singing, drumming and other cultural knowledge with Revelstoke students. The enrichment he brings has been invaluable and we are grateful for the time that he shares with us.

Since the fall we have also had visits with Remey Lacombe, a Sinixt Archaeologist, and Smokii Sumac, an author, poet, speaker and educator from the Ktunaxa. We are so pleased to have representatives from the Nations of this territory come and spend time with us.

Over the last five years, it has been a priority of the SD19 Indigenous Education department to reach out and build relationship with the Sinixt, Secwepémc, Syilx Okanagan, and Ktunaxa.



On January 25, 2024, Indigenous grade 3 students have been invited to travel to Kelowna to participate in the Winter Gathering, hosted by the Syilx Okanagan Nation. We are very excited about this opportunity and more details will be sent home soon.

District themed programming in November focused on the Fine Arts with school wide performances by Fusion, and hoop dance workshops for Indigenous students with Jess McMann.



December

continues the fine arts theme as we tour the Art Alleries with featured stops to highlight the works of Ric Gendron, Delrée Dumont, and Zuzana Rhia. Each of these works explores a facet of Indigenous histories, cultures, and stories.

Winter Luncheon: We would like to invite Indigenous students and their families to a family lunch gathering on December 14th in the United Church basement from 11:30-12:30. Soup and drinks will be provided for all attendees and transportation will be arranged for students. We look forward to celebrating and sharing with you. *Please RSVP to Erin England at eenland@sd19.bc.ca by December 10th.*

Indigenous Education Advisory Council (IEAC): We are reaching out to invite parents to join the IEAC, an advisory body to the Board of Education and Superintendent. Please contact Jodi Wallach at jwallach@sd19.bc.ca if you are interested. Our next meeting is on December 7th.

Limlmtx, Kukwstsetsemc, Su?kni (Thank you in Nsyilxcen, Secwépmc and Ktunaxa),

Jodi Wallach, Erin England, Lisa Moore, Marlene Krug, Jessica Stewardson

We have been asked to share the information below with you...

Your Voice Matters!

REVELSTOKE, BC – The way you access care for you and your family is changing in Revelstoke. Indigenous people living in Revelstoke can get involved in planning for this new way of receiving primary care and now is the time to add your voice. Primary care in BC has historically been delivered by a single doctor or a group of family medicine physicians out of their clinic. A primary care network enhances care by using a team-based approach, often involving allied health professionals such as social workers, physiotherapists, registered nurses, Aboriginal Patient Navigators, as well as family physicians. A primary care network allows for health care professionals to support each other and work to their strengths. Working collaboratively increases a community's capacity to provide greater access to primary care for people.

Sharing what is important to you and your family's wellbeing will inform service planning for the Indigenous population in Revelstoke. There are three ways to engage with this work:

1. **Fill out a survey.** The survey provides important baseline information about the Indigenous population living in Revelstoke. There is a paper copy of the survey available through the Indigenous Friendship Society of Revelstoke (and support to fill it out) or the survey can be accessed online at: <https://bit.ly/3PgGG1u>
2. **Participate in a one-on-one conversation.** For folks who may wish to share a personal story about their experiences of seeking or receiving care, trained facilitators are available to engage in a confidential conversation with you. Please contact the Indigenous Friendship Society of Revelstoke to arrange to speak with someone at your convenience.
indigenousrevelstoke@gmail.com
3. **Participate in a talking circle.** Opportunities to participate in a small group setting to offer your thoughts about what is important for you and your family's wellbeing.

"The opportunity to engage in this work and to more fully understand the health care needs of the Indigenous population in Revelstoke is exciting." Says Indigenous Friendship Society Board Member Lisa Moore. "Through sharing of stories, we can express what is important to the wellbeing of our families."

Opportunities to engage with this important work will remain open until mid-December. Your voice matters. Help us build health care for you and your family. For further information, please contact the Indigenous Friendship Society of Revelstoke:

indigenousrevelstoke@gmail.com

For more information:

Christy Anderson

Syringa Consulting

E: christy@syringa.ca

C: 250-687-1501

- Remy Lacombe fieldtrips & classroom visits – 2022/23 & 2023/24
- Canoe launch at Centennial boat launch – Fall 2023
- SD 19 delegation to Inchelium – Spring 2023
- Shelley Boyd district visits and collaboration – 2022/23

Sinixt:

The Sinixt territory spans the length of the Snxwntkwikw from the big bend North of Revelstoke, BC to Kettle Falls, WA, west to the Monashee ridge and east to the Rockies

- Randy Williams fieldtrips & classroom visits – 2022/23 & 2023/24
- Good Spirit Story Box – 2021 – 2024
- Sign post carving with Hop Yu Haskett – Spring 2023
- Kenthen Thomas Pro D sessions & classroom visits – Spring 2022
- Salmon Ceremony at the Adams River – Fall 2022

Secwépemc:

The Secwépemc territory stretches from the banks of the Snxwntkwikw through the interior of BC to the banks of the Fraser River, from the southern reaches of the Arrow lakes to the Northern Rocky Mountains.

Ktunaxa:

The Ktunaxa territory expands through the Kootenay region of south-eastern British Columbia and historically included parts of Alberta, Montana, Washington and Idaho

- Smokii Sumac classroom visits – Fall 2023
- Sturgeon nose canoe revitalization with Robin Louie – 2023 – 2025

Sylix Okanagan:

The Sylix Okanagan territory extends just north of Revelstoke, BC, and runs to the eastern boundary between Kaslo and Kootenay Lakes. In the south, near Wilbur, WA the boundary follows the western border to the Nicola Valley.

- Similkameen & N'kmp Pro D visits – Fall 2023
- Okanagan College Pow Wow – ongoing
- Diyame Derrick Caterer collaborations with Okanagan College – ongoing
- Grade 3 Winter Gathering